

**HEITECH PADU BERHAD**  
**CONDENSED CONSOLIDATED INCOME STATEMENT**  
**FOR THE PERIOD ENDED 30 SEPTEMBER 2009**

|  | 2009                                     | 2008   | 2009                              | 2008   |
|--|--|--|-----------------------------------|--|
|  | Current quarter<br>ended 30<br>September | Comparative<br>quarter ended 30<br>September | 9 months<br>cumulative to<br>date | Comparative 9<br>months<br>cumulative to<br>date |
|  | RM                                       | RM   | RM                                | RM   |
| Revenue  | 94,680,098                               | 95,830,119                                   | 266,400,095                       | 304,084,277                                      |
| Other Income   | 276,209                                  | 730,025                                      | 3,986,524                         | 3,307,773  |
| Total Income   | <u>94,956,307</u>                        | <u>96,560,144</u>                            | <u>270,386,619</u>                | <u>307,392,050</u>                               |
| Staff Costs  | (12,838,036)                             | (16,022,589)                                 | (39,476,325)                      | (49,241,156)                                     |
| Purchase of Hardware and Software                                  | (9,189,989)                              | (4,755,535)                                  | (16,431,220)                      | (26,251,603)                                     |
| Leaseline Rental   | (12,447,968)                             | (9,841,459)                                  | (40,151,905)                      | (38,417,604)                                     |
| Maintenance cost   | (19,746,177)                             | (24,659,398)                                 | (69,294,055)                      | (68,779,707)                                     |
| Bulk mailing operating costs                                       | (10,655,311)                             | (6,487,656)                                  | (23,169,405)                      | (19,699,235)                                     |
| Depreciation   | (5,489,602)                              | (4,405,467)                                  | (11,772,774)                      | (11,982,074)                                     |
| Television program production cost                                 | (1,242,802)                              | (3,903,629)                                  | (6,112,706)                       | (9,725,981)                                      |
| Professional fees  | (9,281,743)                              | (792,969)                                    | (9,613,780)                       | (2,955,684)                                      |
| Project implementation cost  | (4,125,990)                              | -  | (7,386,277)                       | (17,415,052)                                     |
| Other Operating Expenses   | (11,320,678)                             | (22,444,005)                                 | (38,574,485)                      | (47,912,316)                                     |
| Total Operating Expenditure  | <u>(96,338,295)</u>                      | <u>(93,312,708)</u>                          | <u>(261,982,933)</u>              | <u>(292,380,411)</u>                             |
| Profit From Operations   | (1,381,988)                              | 3,247,435                                    | 8,403,686                         | 15,011,639                                       |
| Finance Costs  | (232,951)                                | (1,418,137)                                  | (902,895)                         | (3,287,601)                                      |
| Share of Results of Associated Companies                           | 84,133                                   | 471,281                                      | (1,185,435)                       | 1,141,623  |
| Profit Before Taxation   | <u>(1,530,807)</u>                       | <u>2,300,579</u>                             | <u>6,315,356</u>                  | <u>12,865,662</u>                                |
| Taxation   | (636,932)                                | 636  | (3,333,370)                       | (2,781,773)                                      |
| Profit After Taxation  | <u>(2,167,740)</u>                       | <u>2,301,218</u>                             | <u>2,981,986</u>                  | <u>10,083,888</u>                                |
| Attributable to:   |  |  |                                   |  |
| Equity holders of the Company                                      | (2,137,868)                              | 2,269,179                                    | 2,217,374                         | 9,515,462  |
| Minority Interest  | (29,872)                                 | 32,039                                       | 764,612                           | 568,427  |
| Net Profit Attributable to Shareholders                            | <u>(2,167,740)</u>                       | <u>2,301,218</u>                             | <u>2,981,986</u>                  | <u>10,083,888</u>                                |
| Number of Ordinary Shares of RM1.00 each                           | 100,138,700                              | 100,011,500                                  | 100,138,700                       | 100,011,500                                      |
| Earning per share attributable to equity holders<br>of the parent: |  |  |                                   |  |
| Basic for profit for the period                                    | (2.13)                                   | 2.27   | 2.21                              | 9.51   |